

Warwick School District

Winman Junior High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,195	\$5,509	-5.7%
Substitutes	\$52	\$50	3.0%
Instructional Parapros	\$358	\$458	-21.7%
Pupil-Use Technology	\$37	\$0	100.0%
Instructional Materials	\$195	\$251	-22.6%
Total	\$5,837	\$6,268	-6.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$412	\$386	6.7%
Library & Media	\$164	\$177	-7.5%
Extracurricular	\$47	\$39	18.7%
Student Health/Services	\$80	\$63	27.0%
Curriculum Development	\$18	\$15	14.0%
Staff Development	\$78	\$95	-17.7%
Sabbaticals	\$3	\$5	-39.3%
Program Management	\$28	\$9	194.7%
Therapists, Psychologists	\$116	\$118	-1.3%
Total	\$946	\$909	4.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$545	\$425	28.1%
Food Service	\$12	\$40	-68.8%
Safety	\$7	\$0	100.0%
Building Upkeep	\$1,404	\$1,618	-13.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,967	\$2,083	-5.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$286	\$304	-5.7%
School Office	\$184	\$198	-7.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$470	\$502	-6.3%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

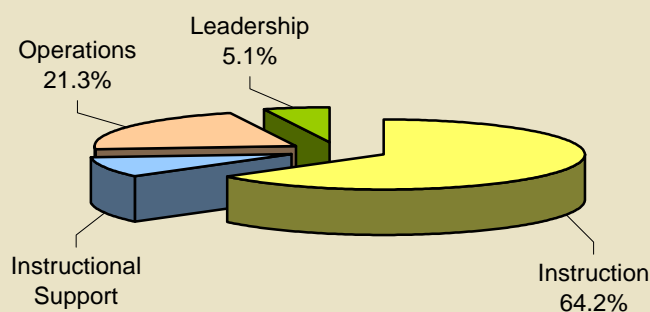
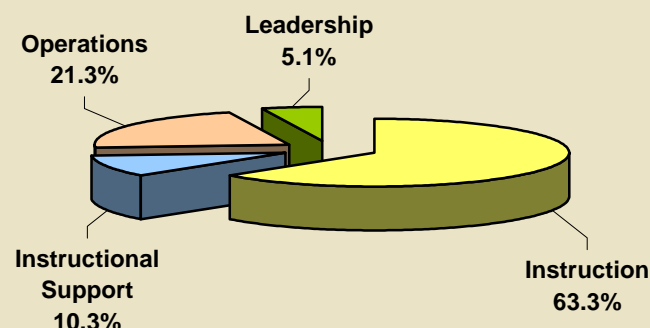
July 1999 - June 2000

Expenditures:	\$6,002,460
School Enrollment (ADM):	651
School Per Pupil:	\$9,220

July 1998 - June 1999

Expenditures:	\$6,071,396
School Enrollment (ADM):	622
School Per Pupil:	\$9,761

July 1999 - June 2000



July 1998 - June 1999